

Executive Committee Forward Work Programme

Executive Meeting Date: Wednesday 10th November 2021

Report Submission Deadline Date to Liz Thomas: Tuesday 19th October 2021

*Reports received after this date will be included on the next agenda of Executive

Decision: 4 Items
Monitoring: 19 Items
Information: 3 Items

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
DECISION ITEMS				
Portfolio: Leader / Corporate Services				
Grants to Organisations	Approval To agree the Grants to Organisations.	Rhian Daly	N/A	N/A
Welsh Language Promotion Strategy	Decision Policy review and development.	Andrew Parker	Corporate Overview - 22.10.21	N/A
Portfolio: Deputy Leader / Regeneration and Economic Development				
Tredegar Place Making Plan	Decision To approve the proposals for placemaking in Tredegar.	Amy Taylor	Regeneration – 03.11.21	N/A
Ebbw Vale Placemaking Plan	Decision To approve the proposals for placemaking in Ebbw Vale.	Amy Taylor	Regeneration - 03.11.21	N/A
MONITORING ITEMS				
Portfolio: Environment				
Community Services Directorate Performance report	Performance Monitoring Members to monitor the performance of the Directorate.	Richard Crook Clive Rogers	Community Services – 04.10.21	N/A
Waste and Recycling Performance 2020/21	Performance Monitoring Members to monitor the performance.	Matthew Stent	Community Services – 04.10.21	N/A
Portfolio: Leader / Corporate Services				
Medium Term Financial Strategy / Bridging the Gap	Performance Monitoring To provide Members with an update on the MTFS / Bridging the Gap programme.	Rhian Hayden Bernadette Elias	Corporate Overview – 22.10.21	Council 25.11.21

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COVID 19 Recovery - Workforce	Performance Monitoring To ensure that Members are aware of arrangements to support the workforce recovery and renewal activity from the pandemic and to monitor progress.	Andrea Prosser	Corporate Overview – 22.10.21	N/A
Revenue Budget Monitoring 2021/22	Budget Monitoring To provide members with an expenditure forecast at the end of quarter 1 across all portfolios for 2021/22.	Rhian Hayden	Joint Budget – 27.09.21	N/A
Forecast Capital Expenditure 2020/21	Budget Monitoring To provide details of each portfolio's forecast capital expenditure against allocation at the end of quarter 1	Rhian Hayden	Joint Budget – 27.09.21	N/A
Forecast of General and Earmarked Reserves	Budget Monitoring To present report at the end of quarter 1 detailing the actual and forecast use of general and ear marked reserves.	Rhian Hayden	Joint Budget – 27.09.21	N/A
Portfolio: Education				
Provisional KS4 School Performance	Performance Monitoring To provide a summary of performance in line with accountability changes to ensure that children and young people achieve in line with expectations, particularly at KS4.	Luisa Munro-Morris/Michelle Jones	Education and Learning – 19.10.21	N/A
Education Directorate Recovery and Renewal	Performance Monitoring To ensure that Members are aware of arrangements to support schools and learners to recovery from the pandemic and to monitor progress (Summer term 2021 progress on an agreed theme).	Luisa Munro-Morris / Claire Gardner/ Michelle Jones	Education and Learning – 19.10.21	N/A
Improving Schools and School Inspections	Performance Monitoring To provide Members with an update on any inspection report findings (when available) and progress within schools which a school causing concern or subject to Council intervention. (Overview 2020/21 academic year)	Lynn Phillips/ Luisa Munro Morris / Michelle Jones	Education and Learning – 19.10.21	N/A
MyConcerns	Performance Monitoring To provide members with an overview of the MyConcerns model and the progress made to date in its implementation	Michelle Jones	Joint Safeguarding – 23.09.21	N/A

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Prevent Action Plan and Thematic Review	Monitoring To provide members with an overview of the work undertaken to mainstream Counter Terrorism's Prevent Extremism objectives in respect of Local Government Education Settings.	Helena Hunt	Joint Safeguarding – 23.09.21	N/A
Keeping Learners Safe	Monitoring To provide members with an overview of the revised keeping learners safe guidance, how it is discharged and how the LA assures itself that the safeguarding arrangements across LGES settings give no cause for concern.	Michelle Jones Sarah Dixon Helena Hunt	Joint Safeguarding – 23.09.21	N/A
Portfolio: Deputy Leader / Regeneration and Economic Development				
Lime Avenue Business Units and Box Works Closure report	Performance Monitoring Members to receive the closure report.	Nick Landers	Regeneration – 03.11.21	N/A
Aneurin Bevan report	Decision To approve the report findings.	Owen Ashton / Moe Forouzan	Regeneration - 03.11.21	N/A
Portfolio: Social Services				
Children's and Community Grant	Budget Monitoring Provide update on the CCG	Tanya Evans	Social Services – 07.10.21	N/A
Developing a BG MYST Team	Monitoring Provide update on the development of a BG MYST Team	Tanya Evans	Social Services – 07.10.21	N/A
COVID 19 Recovery - Community	Performance Monitoring To ensure that Members are aware of arrangements to support the community recovery and renewal activity from the pandemic and to monitor progress.	Michelle Church / Ceri Bird	Social Services – 07.10.21	N/A
Director of Social Services Quarter 1 and 2 update	Performance Monitoring Members to receive the quarterly update of the Director of Social Services Annual report.	Damien McCann	Social Services – 07.10.21	N/A
INFORMATION ITEMS				

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Annual Health and Safety Report	Information To provide an update on performance of the Annual Health and Safety report.	Andrea Prosser	Corporate Overview – 22.10.21	N/A
STEM Programme	Information To provide information on the programme.	Beth McPherson	Regeneration – 03.11.21	N/A
Kickstart Employment Placement	Information To provide information on the programme. Members.	Beth McPherson	Regeneration – 03.11.21	N/A